

<b>Sedona-Oak Creek Joint Unified Dist.</b>	<b>130209</b>	<b>Yavapai</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$2,102,988	\$450,455	\$1,785	\$51,110	\$1,213	\$2,607,551
Support Services						
Students	\$143,322	\$23,562	\$1,666	\$2,308	\$23	\$170,881
Instructional Staff	\$110,034	\$18,567	\$14,694	\$5,942	\$108	\$149,345
General Administration	\$91,339	\$17,091	\$88,074	\$3,242	\$10,219	\$209,965
School Administration	\$366,575	\$67,124	\$34,361	\$15,963	\$3,651	\$487,674
Business and Central	\$142,836	\$25,113	\$27,674	\$5,740	\$843	\$202,206
Operation Maintenance of Plant Services	\$289,130	\$64,937	\$530,790	\$103,954	\$348	\$989,159
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$18,500	\$1,951	\$0	\$233	\$392	\$21,076
School-Sponsored Athletics	\$33,521	\$3,270	\$3,103	\$1,716	\$7,374	\$48,984
Other Programs	\$0	\$0	\$0	\$30	\$0	\$30
<b>Regular Education Subsection Total</b>	<b>\$3,298,245</b>	<b>\$672,070</b>	<b>\$702,147</b>	<b>\$190,238</b>	<b>\$24,171</b>	<b>\$4,886,871</b>

<b>Special Education</b>						
Classroom Instruction	\$257,575	\$45,706	\$4,716	\$1,116	\$0	\$309,113
Support Services						
Students	\$84,203	\$13,696	\$80	\$931	\$2,760	\$101,670
Instructional Staff	\$601	\$49	\$3,949	\$0	\$0	\$4,599
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$15,971	\$1,576	\$0	\$0	\$0	\$17,547
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$358,350</b>	<b>\$61,027</b>	<b>\$8,745</b>	<b>\$2,047</b>	<b>\$2,760</b>	<b>\$432,929</b>

Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$375,397	\$1,502	\$0	\$376,899
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0

<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,656,595</b>	<b>\$733,097</b>	<b>\$1,086,289</b>	<b>\$193,787</b>	<b>\$26,931</b>	<b>\$5,696,699</b>
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Expenditures for the district's charter schools are included.

**Taken from FY 1998-1999 Annual Financial Report**